2022 Approved Budget
MEADOWVILLE LANDING ASSOCIATION, INC

	2022 Budget
OPERATING ASSESSMENTS	$ 502,940.00
CAP FEES	$ 42,500.00
CLUBHOUSE INCOME	$ 10,000.00
TOTAL OPERATING INCOME	**$ 555,440.00**
GROUNDS CONTRACT	$ 126,500.00
GROUNDS IMPROVEMENT	$ 10,000.00
TRASH REMOVAL	$ 140,000.00
IRRIGATION SYSTEM	$ 3,000.00
SNOW REMOVAL	$ 1,000.00
PEST CONTROL	$ 1,000.00
SAFETY	$ 1,000.00
ELECTRICITY	$ 15,000.00
STORMWATER FEES	$ 650.00
WATER & SEWER	$ 4,000.00
GENERAL REPAIR	$ 15,000.00
GEESE PATROL	$ 8,000.00
OPERATING CONTINGENCY	$ 10,000.00
GENERAL ADMINISTRATIVE	$ 15,000.00
WEBSITE MAINTENANCE	$ 1,500.00
MANAGEMENT FEE	$ 34,740.00
TAXES & FEES	$ 200.00
SOCIAL COMMITTEE	$ 4,000.00
LOAN INTEREST EXPENSE	$ 50,000.00
INSURANCE	$ 14,500.00
LEGAL & PROFESSIONAL	$ 5,000.00
FITNESS CENTER	$ 15,000.00
POOL CONTRACT	$ 40,000.00
POOL REPAIR & MAINTENANCE	$ 20,000.00
CLUBHOUSE JANITORIAL	$ 10,250.00
CLUBHOUSE EXPENSE	$ 4,500.00
CLUBHOUSE GAS	$ 350.00
CLUBHOUSE CABLE/INTERNET	$ 4,500.00
CLUBHOUSE SECURITY	$ 750.00
TOTAL OPERATING EXPENSES	**$ 555,440.00**
RESERVE ASSESSMENTS - CAPITAL	$ 168,700.00
INTEREST EARNED - CAP RESERVES	$ -
TOTAL RESERVE INCOME	**$ 168,700.00**

current homes: 579

Total Income from Assessments **$ 671,640.00**